



ASSOCIATION DES COMMUNES FORESTIERES DU CAMEROUN

Centre Technique de la Forêt Communale

BP 15 107 Yaoundé CAMEROUN

Tél. : (00237) 677757993 E-Mail : ctfccameroun@yahoo.com

Site web : www.foretcommunale-cameroun.org

REPUBLIQUE DU CAMEROUN

Paix – Travail – Patrie

REGION DU NORD OUEST

DEPARTEMENT DE LA MEZAM

COMMUNE DE TUBAH

REPUBLIC OF CAMEROON

Peace-Work-Fatherland

NORTH WEST REGION

MEZAM DIVISION

TUBAH COUNCIL

N° 517/09 TOR/C/KLE/CR-1400/RM/2020

Tubah, the 12th AOUT 2020

TERMS OF REFERENCE FOR THE SITE PREPARATION AND PLANTING OF SEEDLINGS FOR THE 1400 REFORESTATION PROJECT IN THE TUBAH COUNCIL

| | |
|-------------------------|---|
| Date : | from 01/09 to 14/09/2020 |
| Duration : | 14 days |
| LOCATION : | FINGI VILLAGE (TUBAH COUNCIL) |
| The main objective: | Reforestation of 6.5 hectares in the FINGI VILLAGE |
| Head of the activity | The Mayor |
| Activity team | The person in charge of reforestation ; 01 The village chief's representative ; A council agent |
| Logistic | |
| TOMPRO reference | |
| Budget for the activity | 1 286 800 F CFA, i.e.: 1086 800 CFA ACFCAM and 200.000 F CFA council |
| Component | C3 |
| Activity | 2.1.2 Acquiring the plants 3.1.4 preparing the ground and putting the plants in the ground |
| Sub- activity | Order seedlings for the first campaign |
| Funding/Lenders : | grant contract "1400 Reforestation " with the European Union. |
| ToR written by : | The Mayor / the person in charge of « Projet Reboisement 1400 » |

1. BACKGROUND AND JUSTIFICATION OF THE ACTION

The reforestation project of 1,400 hectares in the Councils of dry savannah and transition zones is provided for in the PAMFOR financing agreement. The Forest Councils are privileged partners of PAMFOR as public managers of the council forests, which are part of the permanent State forest estate in humid forest areas, in transition zones and in dry areas.

Thus, as part of the implementation of the 1400 Reforestation Project, the municipality of Tubah is planning to reforest 6.5 ha in the community site of the FINGI Village.

2. MAIN OBJECTIVE OF THE ACTION

The main objective of this activity is the reforestation of 6.5 ha in the community site of the FINGI village.

2.1. SPECIFIC OBJECTIVES

- ⚡ Clearing the plot to be reforested,
- ⚡ Staking and drilling holes,
- ⚡ Acquire the plants,

- ✚ Carry out the planting of the seedlings

3. WORKING METHOD

The reforestation activity will consist of setting up a strategy to achieve the project's objectives. This requires a good organisation of work that will allow a good follow-up of the day-to-day operations. Thanks to the mission of sensitization of the populations organized by the person in charge of reforestation 1400 on behalf of the activities that will be carried out for the year 2020, the assets that the populations of Tubah have in terms of manpower for the activities of (staking, drilling, production of seedlings, planting of seedlings, maintenance of seedlings and protection of seedlings) have been identified and distributed by activities. The work of clearing and opening the planting lines in contour lines will facilitate the staking work and good visibility on the site. The staking operations must be carried out at the right distance between each plant and the stakes must be placed from east to west so as to allow the plant to receive maximum sunlight.

4. EXPECTED RESULTS

The results expected at the end of the action are as follows:

- ✚ 6.5 ha of cleared land
- ✚ Material for the preparation of the site is available;
- ✚ At least 780 stakes made up;
- ✚ 780 holes dug;

5. PRODUCTS OF THE MISSION

At the end of the action, the following products are expected:

- ✚ Report of the operations of staking, drilling and planting of seedlings;
- ✚ Attendance list of the labourers;
- ✚ Discharge form for staking, drilling and planting operations and photocopy of the NIC;
- ✚ The minutes of the commission having retained the structure in charge of the delivery of the seedlings;
- ✚ Attendance list of the members of the commission;
- ✚ The delivery slip for the seedlings;
- ✚ The purchase invoice of the delivered seedlings with the list of species;
- ✚ Photos.

6. BUDGET OF THE ACTION

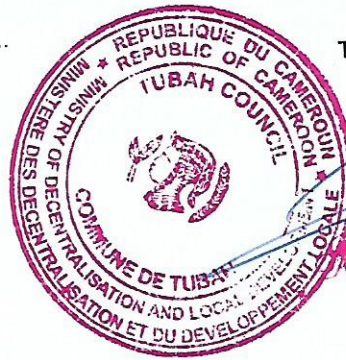
| Description | Unit | Quantity | Unit cost | ACFCAM Contribution | Contribution of the Council |
|--|------------------|----------|-----------|---------------------|-----------------------------|
| | | | | Total cost | |
| Staking, drilling and planting operations | | | | | |
| Clearing of selected spaces | Ha | 6.5 | 50 000 | 325 000 | |
| Purchase of fruit plants in the nursery | | 780 | 500 | 390 000 | |
| Making of the stakes | Peg/stake/picket | 780 | 30 | 23 400 | |
| Staking of the selected spaces | Peg/stake/picket | 780 | 50 | 39 000 | |
| Drilling | Hole | 780 | 100 | 78 000 | |
| Transport of the plants to the site | | | | | 100 000 |
| Planting of the seedlings | | 780 | 75 | 58 500 | |
| S/Total 1 | | | | 913 800 | 100 000 |
| 1. Materials | | | | | |
| Purchase paint pot (1kg) | Pot/jug | 1 | 3 000 | 3 000 | |
| Thinner | Litre | 1 | 2 000 | 2 000 | |
| Paintbrush | Paintbrush | 1 | 500 | 500 | |
| Machetes | Machetes | 5 | 2 500 | 12 500 | |
| Files | files | 2 | 2 000 | 4 000 | |
| Pencil bar/Mine bar/Pencil | Pencil bar/Mine | 1 | 10 000 | 10 000 | |

| | | | | | |
|---|-----------------|----|---------|-----------------|------------------|
| Lead | bar/Pencil lead | | | | |
| Decameters | Decameter | 1 | 6 000 | 6 000 | |
| Pickaxes | Pickaxe | 4 | 5 000 | 20 000 | |
| Hoes | Hoes | 4 | 1500 | 6 000 | |
| Rakes | Rakes | 2 | 2 500 | 5000 | |
| Shovels | shovels | 4 | 2 500 | 10 000 | |
| S/Total 2 | | | | 73 000 | |
| 2. 2. Monitoring operations in the field | | | | | |
| Fuel for Reforestation | Litre | FF | 100 000 | | 100 000 |
| Perdiem Technical Animators | | FF | 100 000 | 100 000 | |
| S/Total 3 | | | | 1086 800 | 100 000 |
| TOTAL | | | | | 200 000 |
| OVERALL TOTAL(ACFCAM+Municipal contribution) | | | | | 1 286 800 |

The budget for this activity is estimated at : One Million Two hundred and eithy-six thousand and eith hundred CFA francs.

Name of the contact person for the activity: Mayor and/or Representative, the 1400 Reforestation Project Officer

Location: Municipality of Tubah
 Expected date for the delivery of the ToR...



The Mayor

[Handwritten signature in blue ink]
[Handwritten signature in red ink: François Martin Mouloungou]